

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS
As of Month Ending October, 2022

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - IX
Organization Code : 16 008 0300009

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	59,781,023.97	59,781,023.97	100 %	52,316,017.00	88 %	50,880,767.02	85 %	97 %
Professional Regulation Commission	59,781,023.97	59,781,023.97	100 %	52,316,017.00	88 %	50,880,767.02	85 %	97 %
Regional Office - IX	59,781,023.97	59,781,023.97	100 %	52,316,017.00	88 %	50,880,767.02	85 %	97 %
Accounts Payable	1,716,653.03	1,716,653.03	100 %	1,716,653.03	100 %	1,612,653.03	94 %	94 %
PS	587,732.83	587,732.83	100 %	587,732.83	100 %	587,732.83	100 %	100 %
MOOE	1,128,920.20	1,128,920.20	100 %	1,128,920.20	100 %	1,024,920.20	91 %	91 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	42,945,000.00	42,945,000.00	100 %	36,484,497.60	85 %	35,440,226.84	83 %	97 %
PS	20,455,000.00	20,455,000.00	100 %	18,814,984.80	92 %	18,335,221.51	90 %	97 %
MOOE	22,490,000.00	22,490,000.00	100 %	17,669,512.80	79 %	17,105,005.33	76 %	97 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	15,119,370.94	15,119,370.94	100 %	14,114,866.37	93 %	13,827,887.15	91 %	98 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	15,119,370.94	15,119,370.94	100 %	14,114,866.37	93 %	13,827,887.15	91 %	98 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

ROSE A. GANGOSO-GUEVARA
AO V (BO III)
Date: 11/10/2022

Certified Correct:

SHERYL A. BURGUETE
Accountant III
Date: 11/10/2022

Recommending Approval:

GLADYS C. AIRE R. ENOT
CHIEF, Finance and Admin Division
Date: 11/10/2022

Approved By:

ALFONSO C. VILORIA
Regional Director
Date: 11/10/2022